



**AFIGYA KWABRE NORTH
DISTRICT ASSEMBLY**

**P.O. Box 3,
BOAMANG - ASHANTI**

Kindly quote the number and the date in case of reply

Our Ref No. AKNDA 0120101

Your Ref No. _____

Date: 13-11-2024

PUBLICATION OF 2025 APPROVED ANNUAL ACTION PLAN

We write to forward to you, per the attached, the publication of the 2025 Approved Annual Action Plan.

Thank you.

**TWUM SAMUEL NKANSAH
DISTRICT CO-ORD. DIRECTOR
For: DISTRICT CHIEF EXECUTIVE**

**ALL ASSEMBLY MEMBERS
AFIGYA KWABRE NORTH DISTRICT ASSEMBLY
BOAMANG**

**ALL HEADS OF DEPARTMENT/UNIT/AGENCY
AFIGYA KWABRE NORTH DISTRICT ASSEMBLY
BOAMANG**

**ALL DISTRICT PLANNING CO-ORDINATING UNIT MEMBERS
AFIGYA KWABRE NORTH DISTRICT ASSEMBLY
BOAMANG**

**ALL MEMBERS
ANYINASU AREA COUNCIL
AHENKRO**

**ALL MEMBERS
BOAMANG AREA COUNCIL
BOAMANG**

**ALL MEMBERS
TETREM/KYEKYEWERE AREA COUNCIL
TETREM**

**THE GENERAL PUBLIC
AFIGYA KWABRE NORTH DISTRICT
ALL COMMUNITIES**



**ASHANTI
REGION**

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**AFIGYA KWABRE NORTH
DISTRICT ASSEMBLY**

**P.O. Box 3,
BOAMANG - ASHANTI**

Kindly quote the number and the date in case of reply

Our Ref No. AKNDA-01/20/01

Your Ref No. _____

Date: 13-04-2024

SUBMISSION OF 2025 APPROVED ANNUAL ACTION PLAN

We submit herewith, a copy of the 2025 Approved Annual Action Plan extracted from the District Medium-Term Development Plan (DMTDP), 2022-2025 for your study and necessary action.

TWUM SAMUEL NKANSAH
Ag. DISTRICT CO-ORD. DIRECTOR
For: DISTRICT CHIEF EXECUTIVE

**THE REGIONAL MINISTER
REGIONAL CO-ORDINATING COUNCIL
KUMASI**

**THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

Cc: The Regional Economic Planning Officer
Regional Co-ordinating Council
Kumasi



**ASHANTI
REGION**

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REPUBLIC OF GHANA

**THE APPROVED ANNUAL ACTION PLAN
OF THE
AFIGYA KWABRE NORTH DISTRICT ASSEMBLY, BOAMANG
FOR THE
2025 FISCAL YEAR**

October, 2024

APPROVAL STATEMENT

AT A MEETING OF THE AFIGYA KWABRE NORTH DISTRICT ASSEMBLY AT BOAMANG HELD ON TUESDAY, OCTOBER 12, 2024 APPROVAL WAS GIVEN BY A RESOLUTION PASSED BY THE GENERAL ASSEMBLY TO THIS ANNUAL ACTION PLAN EXTRACTED FROM THE 2022-2025 DISTRICT MEDIUM-TERM DEVELOPMENT PLAN FOR IMPLEMENTATION IN 2022.



.....
PRESIDING MEMBER
(HON. EMMANUEL APOMASU)



.....
DISTRICT CHIEF EXECUTIVE
(HON. KWASI KARIKARI ACHAMFOUR)



.....
DISTRICT CO-ORD. DIRECTOR
(TWUM SAMUEL NKANSAH)

AFIGYA KWABRE NORTH DISTRICT ASSEMBLY, BOAMANG
APPROVED 2025 ANNUAL ACTION PLAN

Projects and Programmes	Thematic Area	Location	Output Indicators	Timeframes (Quarters)				Source of Funding/Annual Budget (GHC)						Implementing Agencies		Activity Status		
				1st	2nd	3rd	4th	IGF	GOG	DACF	DPAT	OTHERS	Total	Lead	Coll.	New	Ongoing	
A. Central Admin.																		
1. Provision for Assembly's Lands (Payment of Compensation) and Office Buildings (Rent) at Boamang, Tetrem and Kyekyewere	Governance, Corruption and Public Accountability	Boamang, Tetrem, Kyekyewere	Assembly's Lands and Office Buildings Protected					10,000.00		200,000.00				210,000.00	Central Adm.	Works Dept	✓	
2. Provision for Operations of General Equipment, Machineries, Office Furniture and Fixtures, Tools, Computers and Accessories, and procurement of Plant (Generator) for Office Use	Governance, Corruption and Public Accountability	Boamang	General Equipment and others provided					10,000.00		180,000.00				190,000.00	Central Adm.	Works Dept	✓	
3. Provision for Operations of Official Vehicles and Motors (Nissan Patrols, Pick-ups, Tipper Truck, Motorbikes & Other General Equipment)	Governance, Corruption and Public Accountability	Boamang	Official vehicles and Motors operated					15,000.00		100,000.00				115,000.00	Central Adm.	Works Dept	✓	
4. Provision for Travel and Transport Allowance for Operational activities in the District	Governance, Corruption and Public Accountability	District wide	Travel and Transport Allowance paid as requested					8,500.00		20,000.00				28,500.00	Central Adm.	User Depts/ Units	✓	
5. Organisation of National Celebrations (6th March, etc.) in the District	Governance, Corruption and Public Accountability	District wide	National celebrations organised					5,000.00		30,000.00				35,000.00	Central Adm.	Works Dept, Users	✓	
6. Provision for Donations and Other Social Responsibilities in the District	Social Development	District wide	Social Respons. provided as requested					2,000.00		10,000.00				12,000.00	Central Adm.	HRD	✓	
7. Implementation of constituency programmes for Bursaries, Building Materials, LED, Relief Items and other interventions in the District	Governance, Corruption and Public Accountability	District wide	Constituency programmes implemented							350,000.00				350,000.00	Central Adm.	Works Dept, User Depts/ Units	✓	
8. Provision for Other Administrative Expenses of the Assembly (NALAG dues, Printed Materials and Stationery, Refreshments and hosting of Official Guests, Fuel, Travelling, Overtime and all other meetings)	Governance, Corruption and Public Accountability	District wide	Administrative Expenses provided as requested					1,000.00		40,000.00				41,000.00	Central Adm.	User Depts/ Units	✓	
9. Organisation of Public Education Programmes on Road Safety related activities in the District and other Unanticipated Programmes	Governance, Corruption and Public Accountability	District wide	Public Education Programmes on Road Safety related activities implemented					3,000.00		20,000.00				23,000.00	Central Adm.	User Depts/ Units	✓	

10. Preparation of 2026-2029 District Medium Term Development Plan (DMTDP)	Implementation, Coordination, Monitoring and Evaluation	District Wide	2026-2029 DMTDP Prepared							100,000.00				100,000.00	DPCU	All Depts. And Agencies	✓	
11. Conduct monitoring and evaluation on projects and programmes implementation	Implementation, Coordination, Monitoring and Evaluation	District wide	M&E conducted					20,000.00		80,000.00				100,000.00	Central Adm.	User Depts/ Units	✓	
12. Organisation and implementation of actions, decisions and recommendations of Meetings held by DPCU, ISCC, Local Economic Development Team, and Other Planning Related Meetings	Governance, Corruption and Public Accountability	Boamang	Statutory Meetings organised per regulations					7,000.00		50,000.00				57,000.00	Central Adm.	DPCU, Budget, Users Dept/ Units	✓	
13. Preparation, approval, submission, implementation and reporting of Annual Action Plan and Progress Reports, Composite Budget and Reports, Procurement Plan and Updates, DESSAP, RIAP, O&M Plan, Capacity Building Plan and Reports	Implementation, Coordination, Monitoring and Evaluation	District wide	Statutory plans and reports prepared, implemented and submitted					3,600.00		30,000.00				33,600.00	Central Adm.	DPCU, Budget, Users Dept/ Units	✓	
14. Conducting, reporting and registering of projects under Environmental and Social Impact Assessment (ESIA), Strategic Environmental Assessment (SEA) and Environmental Protection Agency permits in the District	Environment, Infrastructure and Human Settlements	Selected Communities	ESIA, SEA and EPA reports and permits conducted					2,500.00		10,000.00				12,500.00	Central Adm.	User Depts/ Units	✓	
15. Organisation of Town Hall Meetings, Public Hearings, Stakeholders Forums, Community Engagements, Project Site Meetings	Governance, Corruption and Public Accountability	Selected Communities	Social accountability and Community programmes implemented					56,600.00						56,600.00	Central Adm.	User Depts/ Units	✓	
16. Payment of Composite Employees' Compensation (Established Post and Non-Established Post)	Governance, Corruption and Public Accountability	District wide	Employees' compensation paid monthly					165,679.38	3,307,865.91					3,473,545.29	Human Resource Dept	All User Depts/ Units	✓	
17. Preparation, implementation and reporting of Human Resource Management Department Activities (Staff Promotion, Salary Validation and Appraisal, HRMIS, Capacity Building and Training Programmes, LGS Protocols and Other Laws)	Implementation, Coordination, Monitoring and Evaluation	District wide	Capacity building/Training programmes and HR activities implemented					20,000.00	15,000.00	40,000.00				75,000.00	Human Resource Dept	User Depts/ Units	✓	
18. Provision for transfer grants to newly posted staff in the District	Governance, Corruption and Public Accountability	Boamang	Transfer grants paid as requested					30,000.00						30,000.00	Human Resource Dept	User Depts/ Units	✓	

19. Organisation of Sensitisation Programmes for Economic and Political Empowerment and against Violence for Women and Men under Gender Based Violence interventions	Social Development	District wide	Women and men empowerment programmes organised					2,000.00		20,000.00			22,000.00	Human Resource Dept	Gender Desk, User Depts/ Units	✓	
20. Organisation, implementation and reporting of Meeting's actions, decisions and recommendations of General Assembly, Executive Committee, Sub-committees, Public Relations and Complaints Committee (PRCC), District Security Council and Client Service Unit activities and other related issues	Governance, Corruption and Public Accountability	District wide	Statutory Meetings organised					18,000.00		50,000.00			68,000.00	Central Adm.	User Depts/ Units	✓	
21. Implementation of Area Council Activities, Client Service Unit Activities, Record/Registry Computerized Database System, Website Development and Update	Implementation, Coordination, Monitoring and Evaluation	District wide	Area Council, Client Service Unit, Records activities and Website updates implemented					11,000.00		63,271.03			74,271.03	Central Adm.	Area Councils	✓	
22. Organisation and implementation of actions, decisions and recommendations of Auditing Activities	Governance, Corruption and Public Accountability	District wide	Auditing activities implemented					4,000.00		15,000.00			19,000.00	Internal Audit Unit/ Management	Central Adm., Finance Dept, User Depts/ Units	✓	
23. Publication of Composite Budget, Annual Statement of Accounts, External Audit Reports to Assembly Members and the General Public	Governance, Corruption and Public Accountability	District wide	Assembly's documentations published					3,000.00		7,000.00			10,000.00	Central Adm.	Assembly Members, Statutory Bodies, General Public	✓	
24. Construction of 1No. 5-Bedroom 2-Storey with Fence Wall and Mechanised Borehole with Overhead Tank	Governance, Corruption and Public Accountability	Boamang	5 bedrooms bungalow constructed							1,130,266.82			1,130,266.82	Central Adm.	Works Dept.		✓
Sub-total 1-Central								397,879.38	3,322,865.91	2,545,537.83	0.00		6,266,283.14				
B. Finance Department																	
25. Implementation of Departmental Financial Transfers and Financial Activities through submission of Financial Reports (Trial Balance, Revenue and Expenditure Statement, Balance Sheet and Notes to the Accounts, Cash Analysis Returns and Annual Financial Statement of Accounts), Transcripts & Value Books	Governance, Corruption and Public Accountability	District wide	Departmental Financial Transfers and Financial Activities implemented					22,200.00		50,000.00			72,200.00	Finance Dept	All User Depts/ Units	✓	
26. Payment of Utility Bills, Postal, Bank and Other Charges	Governance, Corruption and Public Accountability	Boamang	Utility Bills, Postal, Bank and Other Charges paid monthly					10,000.00		10,000.00			20,000.00	Finance Dept	Central Adm.	✓	

27. Provision of logistics (Raincoats, Identification T-Shirts and other incentives) for revenue collectors under RIAP	Implementation, Coordination, Monitoring and Evaluation	District wide	Logistics for revenue collectors provided					3,000.00		10,000.00				13,000.00	Finance Dept	Central Adm.	✓	
28. Compilation and updating of District Revenue Software (Moveable & Immoveable) and Property Valuation for Properties, Businesses, Operating Permits and other unidentified revenues under RIAP	Implementation, Coordination, Monitoring and Evaluation	District wide	District Revenue Software and Property Valuation for Properties, Businesses, Operating Permits and other unidentified revenues compiled					2,000.00		100,000.00				102,000.00	Finance Dept	Central Adm.	✓	
29. Preparation and Implementation of Revenue Improvement Action Plan	Implementation, Coordination, Monitoring and Evaluation	District wide	RIAP activities implemented					10,500.00						10,500.00	Finance Dept	Central Adm.	✓	
Sub-total 2-Finance								47,700.00		170,000.00				217,700.00				
C. Physical Plg Dept																		
30. Implementation of Physical Planning Department activities, Street Naming with signage and Property Address activities	Environment, Infrastructure and Human Settlements	District wide	PPD, Street Naming with signage and Property Address activities implemented					2,000.00	15,000.00	40,000.00				57,000.00	PPD	Works Dept, Central Adm.	✓	
31. Organisation of Community Education Programmes on proper usage of land	Environment, Infrastructure and Human Settlements	District wide	Community Education Programmes organised					1,000.00		10,000.00				11,000.00	PPD	Works Dept, Central Adm.	✓	
32. Implementation of District Spatial Development Framework, Structure Plan and Local Plans, Housing Standards, Design and Construction (Household Toilet Facilities) by PPD and Works Department	Environment, Infrastructure and Human Settlements	District wide	Framework, Plans and Housing Standards implemented					1,000.00		20,000.00				21,000.00	PPD	Works Dept, Central Adm.	✓	
33. Organisation and implementation of actions, decisions and recommendations of meetings of Technical Planning Sub-committee and Spatial (Statutory) Planning Committee in the issuance of Building Permits and other related Applications	Environment, Infrastructure and Human Settlements	District wide	Meetings organised and issuance of Building Permits and other related Applications implemented					50,000.00		30,000.00				80,000.00	PPD	Works Dept, Central Adm., Other Statutory Bodies and Stakeholders	✓	
Sub-total 3-Physical Planning Dept								54,000.00	15,000.00	100,000.00				169,000.00				
D. Works Dept																		
34. Implementation of Works Department activities	Environment, Infrastructure and Human Settlements	District wide	Works Department activities implemented					10,000.00	18,000.00	50,000.00				78,000.00	Works Dept	Central Adm.	✓	
35. Reshaping of 21.6km Feeder Roads	Environment, Infrastructure and Human Settlements	District Wide	Feeder Roads maintained					50,000.00		100,000.00				150,000.00	Works Dept	Central Adm.	✓	

36. Rehabilitate 10.5km feeder roads under the Ghana Productive Safety Project II (GPSNP2)	Environment, Infrastructure and Human Settlements	Penteng, Abidjankrom, Nkwantakese	10.5km feeder roads rehabilitated								1,000,000.00	1,000,000.00	Works Dept	Central Adm.		✓
37. Provision of support for 50No. Household Toilets to end Open Defecation in District	Social Development	District wide	50No. Household Toilet facilities provided					100,000.00				100,000.00	Works Dept	Central Adm., Health, Private Developers	✓	
38. Supply and installation of street bulbs	Environment, Infrastructure and Human Settlements	District Wide	Street bulbs installed						100,000.00			100,000.00	Works Dept	Ministry of Energy	✓	
39. Construction of 1No. Borehole with hand-pump at Duaponko	Social Development	Duaponko	1No. Borehole constructed						50,000.00			50,000.00	Works Dept	Cent. Adm., Emt. Health	✓	
Sub-total 4-Works								160,000.00	18,000.00	300,000.00	0.00	1,000,000.00	1,478,000.00			
E. Education, Youth and Sports Department																
40. Implementation of activities under District Education Fund, District Education Oversight Committee (DEOC), SPAM/STMIE Clinic, Girl Child Education and other education related activities	Social Development	District Wide	Education Department activities implemented					4,000.00		50,000.00		54,000.00	Education Dept	Central Adm.	✓	
41. Organisation of 'My First Day at School' and Child Protection Programmes in the District	Social Development	District wide	My First Day at School and Child Protection Programme organised					1,000.00		10,000.00		11,000.00	Education Dept	Central Adm.	✓	
42. Provision of bursaries and scholarships to Needy Students to promote especially Girl Child Education in the District	Social Development	District wide	Needy Students provided with bursaries and scholarships							150,000.00		150,000.00	Education Dept	Central Adm., Finance Dept, Users	✓	
43. Implementation of School Feeding Programme to promote Girl Child Education	Social Development	District Wide	School Feeding Programme implemented					2,000.00				2,000.00	Education Dept	Central Adm.	✓	
44. Completion of 1No. Dining Hall at Afigyaman SHS	Social Development	Kyekeyewere	1No. Dining Hall onstructed							227,525.23		227,525.23	Education Dept	Central Adm., Works Dept		✓
45. Construction of 1No. 6-Unit Self-contained Apartment with 6-Unit Kitchen, 6-Unit Hall and 6-Unit Porch Residential Accommodation for Teachers at Boamang for Integrated Social Services (ISS)	Social Development	Boamang	1No. Teachers' Quarters constructed								146,187.26	146,187.26	Education Dept	Central Adm., Works Dept		✓
46. Manufacturing and supply of 600 mono and dual Desks for schools in the District	Social Development	District Wide	School furniture supplied							200,000.00		200,000.00	Education Dept	Central Adm., Works Dept	✓	

47. Organisation of sports and cultural activities in the District	Social Development	District wide	Sports and cultural activities organised					1,000.00		10,000.00			11,000.00	Education Dept	Central Adm.	✓	
48. Provision of teaching and learning materials for Basic schools	Social Development	District Wide	TLMs provided							60,700.00			60,700.00	Education Dept	Central Adm.	✓	
49. Re-roofing of Boamang R/C Primary School Block	Social Development	Boamang	School Building re-roofed					50,000.00					50,000.00	Education Dept	Central Adm.	✓	
50. Construction of 1No. 3-unit Classroom Block with Office and Store at Kwamang SDA JHS	Social Development	Kwamang	1No. 3-Unit Classroom Block Constructed							550,000.00			550,000.00	Education Dept	Central Adm.	✓	
51. Construction of 1No. 3-Unit KG Block with furniture at Maase	Social Development	Maase	1No. 2-Unit Classroom Block Constructed							550,000.00			550,000.00	Education Dept	Central Adm.		✓
52. Construction of 1No. 3-Unit KG Block for Kyekyewere Methodist School	Social Development	Kyekyewere	3 unit KG block constructed							550,000.00			550,000.00	Education Dept	Works Dept.	✓	
53. Construction of 1No. 3-Unit KG Block for Oyera DA School	Social Development	Oyera	3 unit KG block constructed							550,000.00			550,000.00	Education Dept	Works Dept.	✓	
Sub-total 5- Education Dept								58,000.00		2,358,225.23	696,187.26		3,112,412.49				
F. Health Dept.																	
54. Implementation of Health Department activities such as, malaria prevention, immunisation and public education	Social Development	District wide	Health related activities implemented					2,400.00		50,000.00			52,400.00	Health Dept	Central Adm.	✓	
55. Implementation of HIV/AIDS Programmes and Activities under Coordination and Management, Strategic Information (Monitoring and Reporting), Advocacy, Mitigation and Administrative	Social Development	District wide	HIV/AIDS programmes organised monthly							10,000.00			10,000.00	Health Dept	Central Adm.	✓	
56. Implementation of Environment Enhancement Programmes through Solid Waste Management in the areas of Collection, Transportation and Disposal in the District	Social Development	District wide	Environment Enhancement Programmes (Solid Waste Management) implemented					10,000.00					10,000.00	Health Dept	Central Adm.	✓	
57. Implementation of Environment Enhancement Programmes through Liquid Waste Management in the areas of Drain Cleansing, Sewerage Collection, Transportation and Disposal in the District	Social Development	District wide	Environment Enhancement Programmes (Liquid Waste Management) implemented					50,000.00					50,000.00	Health Dept	Central Adm.	✓	

58. Organisation of Community Education Programme on food hygiene and safety, and screening of Food/Drinks vendors	Social Development	District wide	Food hygiene programmes organised and Food/Drink Vendors screened					5,000.00		20,000.00			25,000.00	Health Dept	Central Adm.	✓	
59. Implementation of Environment Enhancement Programmes in air quality control, environmental health and sanitation education, and fumigation activities in the District	Social Development	Selected Communities	Environment Enhancement Programmes implemented					3,000.00		148,000.00			151,000.00	Health Dept	Central Adm., Zoomlion Comp	✓	
60. Implementation of Community Education Programme on Sanitation and Health Promotion activities in the District	Social Development	Selected Communities	Sanitation and Health Promotion activities implemented					5,000.00					5,000.00	Health Dept	Central Adm., Zoomlion Comp	✓	
61. Procurement of Refuse Management Equipment and Chemical Detergents for the Environmental Health Unit to control Noise Pollution and improve environmental sanitation at workplaces and other public places	Social Development	District wide	Noise Dosimeter and Assorted Refuse Management Equipment and Chemical Detergents procured					10,000.00		20,000.00			30,000.00	Health Dept	Central Adm.	✓	
62. Organisation of Routine Cleansing Programmes at the Central Business District (CBD), Town Centres, Market Places and Other Public Places in the District	Social Development	District wide	Routine Cleansing Programmes organised					14,000.00					14,000.00	Health Dept	Central Adm., Zoomlion Comp	✓	
63. Organisation of Sanitation Capacity Building, M & E Programmes for Environmental Health Unit and updating data on toilet facilities in the District	Social Development	District wide	Capacity Building, M & E Programmes for EHU organised and data on toilet facilities updated					11,000.00					11,000.00	Health Dept	Central Adm., Zoomlion Comp	✓	
Sub-total 6-Health Dept								110,400.00		248,000.00		800,000.00	358,400.00				
G. Social Welfare and Community Dev't Dept																	
64. Compilation and updating of data on Vulnerability Groups (PWDs and LEAP) for support in areas of income generating activities and protection against abuses	Social Development	District wide	Vulnerability and Social Protection Programmes implemented					2,000.00	5,000.00				7,000.00	Social Welfare & Community Dev't Dept	Central Adm.	✓	

65. Implementation of Persons With Disabilities activities under Disability Common Fund in the areas of Advocacy, Training in employable skills and Apprenticeship, Income Generation Activities, Educational Support, Technical Aids, Assistive Devices, Equipment and NHIS, Livelihood Empowerment and LED Activities	Social Development	District wide	Persons With Disabilities activities implemented					2,000.00	5,000.00	115,465.38			122,465.38	Social Welfare & Community Dev't Dept	Central Adm.	✓	
66. Management of Reported Child Protection Cases and Child Protection Activities in the areas of Child Labour, Child Trafficking, Teenage Pregnancy, Drug Abuses, Child Violence and Abuses for Justice Administration, Community Care and Child Rights in the District	Social Development	District wide	Child Protection Activities implemented					2,000.00	5,000.00				7,000.00	Social Welfare & Community Dev't Dept	Central Adm.	✓	
67. Facilitate provision of social protection and cash support to the vulnerable, excluded and marginalised persons under LEAP and other social interventions	Social Development	District wide	Social protection activities implemented					1,000.00	5,000.00				6,000.00	Social Welfare & Community Dev't Dept	Central Adm.	✓	
68. Organisation of Community Education Programme for women and men in Home Management against Domestic Violence (Marriage Violence and Child Violence) and Neighbourhood Violence	Social Development	Selected Communities	Women and men trained in Home Management under Gender Based Violence interventions implemented					1,000.00	5,000.00				6,000.00	Social Welfare & Community Dev't Dept	Central Adm.	✓	
69. Organisation of Community Education Programme for women and men in Sexual Violence including rape, attempted rape, marital rape, sexual abuse, sexual exploitation, forced early marriage and child marriage	Social Development	District wide	Women and men trained in Sexual Violence under Gender Based Violence interventions implemented					1,000.00	3000	20,000.00			21,000.00	Social Welfare & Community Dev't Dept	Central Adm.	✓	
Sub-total 7-SWCD								9,000.00	28,000.00	135,465.38			169,465.38				
H. Trade, Industry and Tourism Dept																	
70. Identification of additional tourism sites in the District	Economic Development	District Wide	Tourism Sites identified					3,000.00					3,000.00	Tourism and Culture	Central Adm.	✓	
71. Facilitation of development of the identified tourist sites in the district	Economic Development	District Wide	development of tourist sites facilitated					10,000.00		15,000.00			25,000.00	Tourism and Culture	Central Adm.	✓	

[illegible]

83. Collation of data on climate change and disaster prone areas in the District	Emergency Planning and Response	District wide	Data on climate change and disaster prone areas collated					10,000.00						10,000.00	NADMO	Central Adm.	✓	
84. Provision of Relief Items for Disaster Victims in the District	Emergency Planning and Response	Selected Communities	Relief Items provided for Disaster Victims					1,000.00		20,000.00				21,000.00	NADMO	Central Adm.	✓	
85. Organisation of Public Education on Climate Change and Disaster Prevention and Management	Emergency Planning and Response	District wide	Public Education organised on Climate Change and Disaster Prevention and Management					1,000.00		10,000.00				11,000.00	NADMO	Central Adm.	✓	
86. Implementation of disaster and emergency response activities	Emergency Planning and Response	District wide	Emergency response activities implemented					1,000.00		20,000.00				21,000.00	NADMO	Central Adm.	✓	
Sub-total 10-Dis. Mgt and Prev. Dept								13,000.00		50,000.00				63,000.00				
K. Natural Resource and Cons. Dept																		
87. Preserve the natural environment through prevention of deforestation and promotion of tree planting	Environment, Infrastructure and Human Settlements	District wide	Natural environment preserved					1,000.00		5,000.00				6,000.00	Forestry Dept	Central Adm.	✓	
88. Planting of trees at degraded forestry areas, along river banks and roads	Environment, Infrastructure and Human Settlements	District wide	Trees (Afforestation) planted at degraded areas					1,000.00		10,000.00				11,000.00	Forestry Dept	Central Adm.	✓	
89. Organise Sensitisation Programmes on Climate Change and Green Economy to create awareness	Environment, Infrastructure and Human Settlements	District wide	Sensitisation Programmes organised					1,000.00		10,000.00				11,000.00	Forestry Dept	Central Adm.	✓	
Sub-total 11-Natural Resource and Conservation Dept								3,000.00		25,000.00				28,000.00				
GRAND TOTAL								1,044,979.38	3,408,865.91	6,307,228.46	696,187.26	1,900,000.00	12,853,261.01					